

**CCW Federal Waiver Funds by Budget Year**  
(\$ in thousands)

<b>Proposed SFY Budget</b>	<b>Actual</b> ( '96)	<b>Estimate</b> ( '97)	<b>Estimate</b> ( '98)	<b>Difference actual and Previous estimate</b>
1998	76,099	87,224	97,449	
1999	100,448	97,449	136,822	13,224
2000	98,292	143,323	162,363	843
2001	131,306	164,835	180,447	(12,017)
2002	102,739	180,447	201,519	(62,096)
2003	156,678	201,519	202,219	(23,769)
2004	151,602	202,219	204,597	(49,917)
2005	188,257	210,352	226,083	(13,962)
2006	188,373	203,980*	228,655**	(21,979)
Average Waiver Funds per year	132, 666			

\* The FY 2005 Supplemental Appropriations included \$17.373 million to rectify a Federal Community Care Waiver claiming shortfall.

\*\* The Final FY 2006 Budget included language limiting the amount of expenditures from the federal CCW to \$238.655 million.

Source: Budgets in Brief, Schedule 2, Other Revenues)