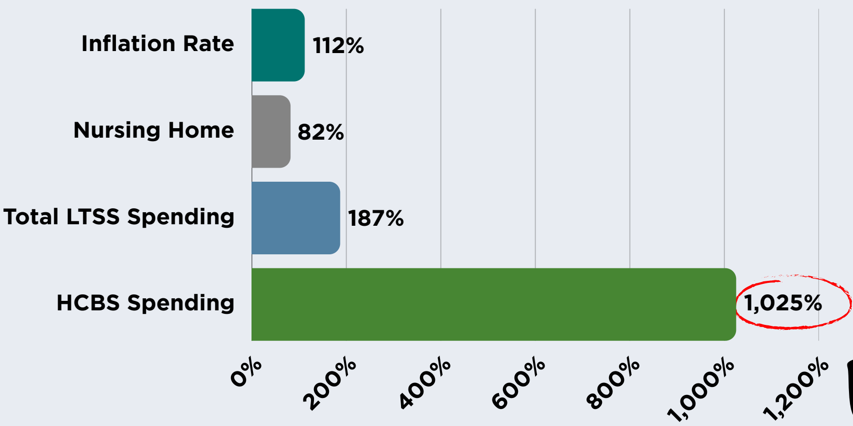
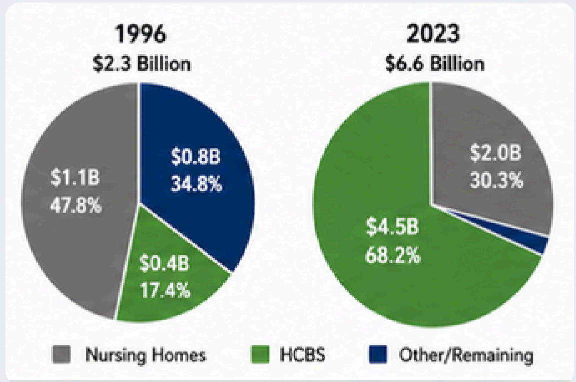
A More Balanced Approach to Long Term Care Funding

HCBS SPENDING HAS EXPLODED OVER TIME

RATE OF GROWTH: 1996 - 2023



LTS SPENDING COMPOSITION: 1996 - 2023



FROM 1996 - 2023 HCBS SPENDING HAS INCREASED BY

1,025%

DRASTIC HCBS SPENDING INCREASES HAVE CANNIBALIZED NURSING HOME FUNDING

Average HCBS Per-Capita Cost

$485 per month 1996 → **$3,320** per month

A 585% INCREASE

Enrollee Client Rate

11,700 clients in HCBS 1996 → **96,000** clients in HCBS 2023

A 721% INCREASE

FY27 Proposed Budget

+18.4% Funding Increase

+8.3% Client Growth

NURSING HOMES NEED ADEQUATE FUNDING TO HIRE STAFF & SUPPORT QUALITY CARE

- NURSING HOME RATE INCREASES HAVE LAGGED 30% BEHIND INFLATION.
- NEW JERSEY NURSING HOMES RATES ARE 30% LOWER THAN NEIGHBORING STATES.

HCANJ
Health Care Association of New Jersey

Our ask is that proposed HCBS increases be reduced from 18.4% to 12.6% to provide $100 million for a nursing home rate increase that is essential to preserving access to high-quality care for New Jersey seniors.